

# Warwick School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,354	52.6%
Substitutes	\$75	0.7%
Instructional Paraprofessionals	\$478	4.7%
Pupil-Use Technology	\$46	0.5%
Instructional Materials	\$181	1.8%
<b>Total</b>	<b>\$6,134</b>	<b>60.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$229	2.3%
Library & Media	\$191	1.9%
Extracurricular	\$64	0.6%
Student Health/Services	\$112	1.1%
Curriculum Development	\$31	0.3%
Staff Development	\$54	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$86	0.8%
Therapists, Psychologists	\$277	2.7%
<b>Total</b>	<b>\$1,043</b>	<b>10.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$369	3.6%
Food Service	\$216	2.1%
Safety	\$34	0.3%
Building Upkeep	\$934	9.2%
Data Processing	\$80	0.8%
Business Operations	\$157	1.5%
<b>Total</b>	<b>\$1,789</b>	<b>17.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$289	2.8%
School Office	\$186	1.8%
Deputies & Administrators	\$175	1.7%
Superintendent & Board	\$26	0.3%
Legal	\$18	0.2%
<b>Total</b>	<b>\$694</b>	<b>6.8%</b>

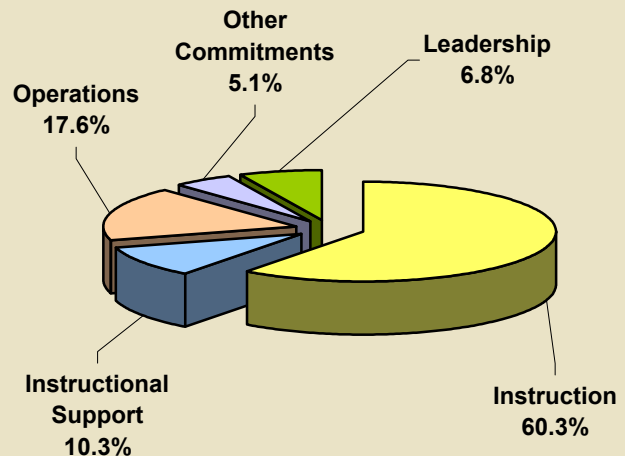
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$122,928,339</b>
<b>District Enrollment (ADM):</b>	<b>12,081</b>
<b>District Per Pupil:</b>	<b>\$10,175</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$453	4.5%
Retiree Benefits	\$62	0.6%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$516</b>	<b>5.1%</b>